

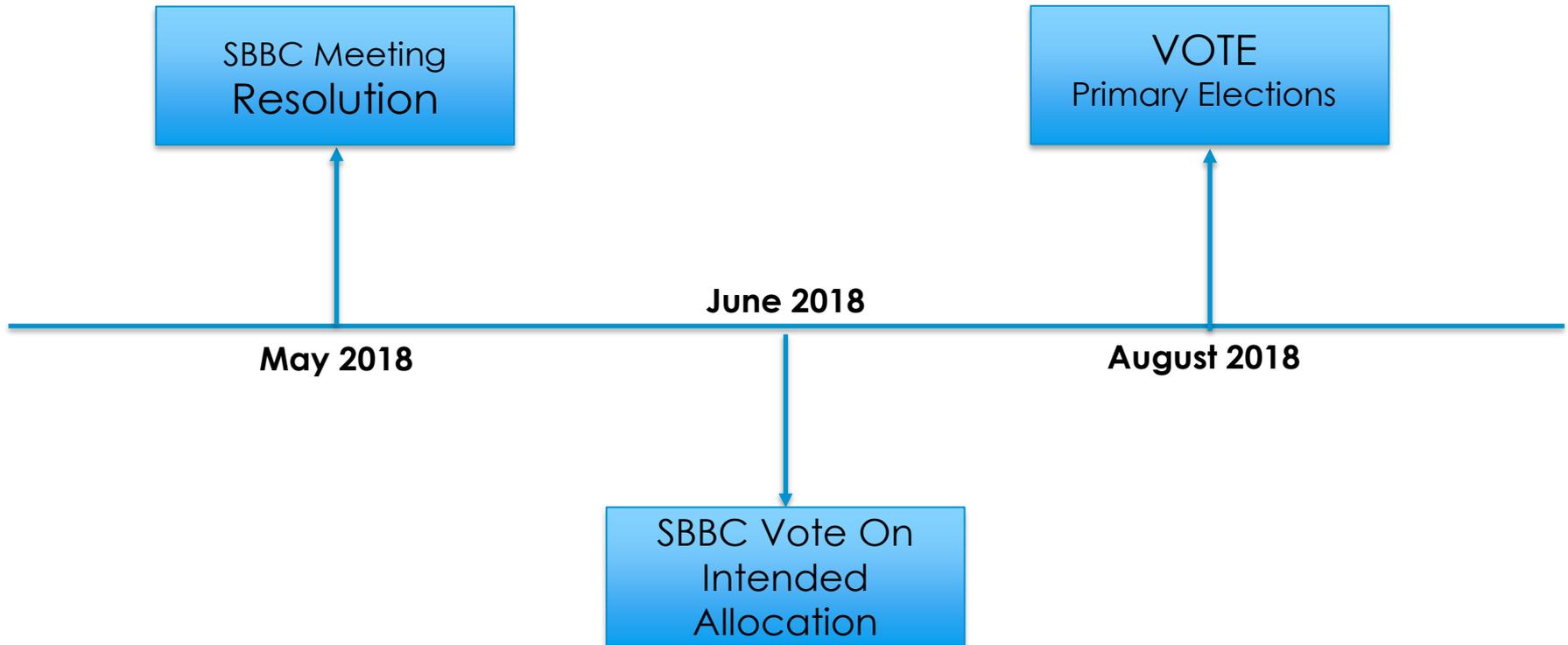


Office of Legislative Affairs

2022 Referendum **REVISED**

Continuing A Secured Path of Success

2018 Timeline



Existing Referendum



Security

Securing School Resource Officers and security staff for all schools, including individual charter schools with more than 900 students.



Teachers

Securing high-quality teachers and staff by improving compensation for teachers and non-administrative staff.



Education

Securing essential programs in innovative District schools and expanding educational opportunities for our students.



2018 Ballot Language

“Shall The School Board of Broward County levy an ad-valorem operating millage of ½ mills annually for fiscal years July 1, 2019 through June 30, 2023, to (i) enhance funding for school resource officers, including individual charter schools with more than 900 students, (ii) hire district school security staff, (iii) increase compensation to recruit and retain highly qualified district teachers and (iv) fund other essential instruction related expenses preserving important programs in district schools.”

_____Yes or _____No



2018 Referendum Allocation

The School Board will allocate:

- **72 percent or more** of all available funds for compensation of teachers and school related staff (including all education professionals, educational support professionals, bus drivers, assistants, and food service workers).
- **Up to 20 percent** for security (school resource officers and security staff). This will allow for a 1 to 1000 ratio of Safe School Officers to students.
- **Up to 8 percent** for essential programs in our schools, such as additional guidance counselors, social workers, and behavioral staff.

All compensation will be subject to collective bargaining. The public will have an opportunity to comment on dispersal of funds generated prior to distribution. These funds will not be available until 2019/20.



What is Funded in the Current Referendum

- ✓ Current salary supplement: **\$82M***
- ✓ Number of school safety staff: **492 staff / \$21M***
- ✓ Number of mental health staff: **90 staff / \$8.8M***

***Based on annual property tax collection (four years of the current referendum)**



Why a Referendum?

- ✓ Historically, the Legislature has not provided adequate funding for the following areas:
 - Meaningful increases of the Base Student Allocation to allow districts to provide adequate teacher salary increases
 - BCPS School Safety Allocation does not adequately cover the district's security cost
 - BCPS Mental Health Allocation does not adequately cover the district's mental health needs
- ✓ A referendum is BCPS' only resource to receive additional money outside of the legislative process



Considerations

- ✓ Referendum Language
- ✓ Legislation (Sharing with Charters)
- ✓ Millage Rate of Referendum



Distribution of Referendum Funds

2021 Taxable Value
237,281,403,542
Collectivity Rate
96%

BROWARD COUNTY PUBLIC SCHOOLS Distribution of Referendum Funds



Category	Current Distribution		Estimated Distribution Including Charter Schools				
	0.5000	0.5000	0.5000	0.7500	1.0000	1.2500	
Estimated Revenue	\$ 113,895,074	\$ 113,895,074	\$ 170,842,611	\$ 227,790,147	\$ 284,737,684		
Charter Schools' Share	0%	-	20%	22,779,015	34,168,522	45,558,029	56,947,537
Balance for Distribution	\$ 113,895,074	\$ 91,116,059	\$ 136,674,088	\$ 182,232,118	\$ 227,790,147		
Remaining for Distribution	\$ -	\$ (22,779,015)	\$ 22,779,015	\$ 68,337,044	\$ 113,895,074		



2018 Local Tax and Millage Referenda

DISTRICT	BALLOT QUESTION	SPECIAL	PRIMARY	GENERAL
Alachua	½ ¢ Sales Tax for capital expenses			X
Bay	Renew ½ ¢ Sales Tax for capital expenses		X	
Broward	.50 mill levy for operating expenses		X	
Calhoun	Renew ½ ¢ Sales Tax for capital expenses		X	
Charlotte	1 mill for operating expenses			X
Clay	1 mill for operating expenses		X	
Hillsborough	½ ¢ Sales Tax for capital expenses			X
Lee	½ ¢ Sales Tax for capital expenses			X
Lake	.75 mill for operating expenses		X	
Manatee	1 mill for operating expenses	X		
Marion	Renew 1 mill for operating expenses		X	
Martin	.50 mill for operating expenses		X	
Martin	½ ¢ Sales Tax for capital expenses			X
Miami-Dade	.75 mill for operating expenses			X
Monroe	.05 mill for operating expenses		X	
Orange	Renew 1 mill for operating expenses		X	
Palm Beach	Renew and increase existing millage levy from .25 mill to 1 mill			X
Polk	Renew ½ ¢ Sales Tax for capital expenses			X
Sarasota	Renew 1 mill for operating expenses	X		
Taylor	Renew .25 mill for operating expenses			X
Washington	½ ¢ Sales Tax for capital expenses		X	



Interim Superintendent's Recommendation **REVISED**

- ✓ Levy 1.0 mill in order to account for the following considerations:
 - Sharing with Charter Schools
 - Compete with neighboring districts with higher millage rates
 - Ability to expand salary supplements to other employee groups



1.0 Mill Funding Based on Current Distribution **REVISED**

- **72 percent or more for salary supplements** - \$130.2M* (vs. \$82.0M per current referendum)
- **Up to 20 percent for School Safety** - \$36.4M* (vs. \$22.8M per current referendum)
- **Up to 8 percent for essential programs (such as mental health professionals)** - \$14.6M* (vs. \$9.1M per current referendum)

*Based on annual property tax collection (four years of the referendum)





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